

T1PA BASIC Allocation - \$188,790.00

School Name	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Amendment 1 Adjustment	Amendment 2 Adjustment	Notes
Glen Springs	5100	120	Teacher Salaries	\$44,029.92			\$44,029.92			
	5100	210	Teacher Retirement	\$5,974.86			\$5,974.86			
	5100	220	Teacher SSI	\$7,538.83			\$7,538.83			
	5100	290	Teacher Insurance	\$10,167.60			\$10,167.60			
	5100	290	Teacher Early Retirement	\$502.59			\$502.59			
	6400	130	Instructional Coach Salaries	\$66,238.80			\$66,238.80			
	6400	210	Instructional Coach Retirement	\$8,988.61			\$8,988.61			
	6400	220	Instructional Coach SSI	\$5,067.27			\$5,067.27			
	6400	230	Instructional Coach Insurance	\$8,473.00			\$8,473.00			
	6400	290	Instructional Coach Early Retirement	\$337.82			\$337.82			
	5100	120	Lead Teacher Supplement	\$1,718.20			\$1,718.20			
	5100	220	Lead Teacher SSI	\$131.45			\$131.45			
Glen Springs	5100	520	Write Score	\$4,859.20	\$4,859.20		\$4,859.20			
	5100	369	Write Score - Roster Sync	\$178.00	\$178.00		\$178.00			
	6300	300	Substitutes for Data Days- Fall 26 subs	\$3,250.00	\$3,250.00		\$3,250.00			
	6300	380	Fringe Benefits	\$248.63	\$248.63		\$248.63			
	6300	390	Substitutes for Data Days- Spring 26 subs	\$3,250.00			\$3,250.00			
	6300	390	Fringe Benefits	\$248.63			\$248.63			
	5100	369	KL ELA	\$1,238.00	\$1,238.00		\$1,238.00			
	5100	344	laptop computers 30 @ \$530.00	\$16,348.59	\$16,082.00		\$266.59			

PFE Allocation - \$1,979.25

School Name	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Amendment 1 Adjustment	Amendment 2 Adjustment	Notes
Glen Springs	6150	510	Annual Meeting - School-Parent communication folders	\$725.00	\$725.00		\$725.00			
	6150	120	Fall Reading Night - 8 Teacher stipends @ 1.5 hours	\$240.00	\$240.00	\$240.00	\$0.00			
	6150	220	Fall Reading Night - Stipend SSI	\$18.36	\$18.36	\$18.36	\$0.00			
	6150	510	Fall Reading Night - Supplies (magnetic pans & letter sets, bookmarks)	\$570.88	\$564.63	\$560.63	\$10.25			
	6150	120	Spring Science/STEAM Night - 8 Teachers stipends @ 2 hours	\$320.00	\$320.00		\$320.00			
	6150	220	Spring Science/STEAM Night - SSI	\$24.48	\$24.48		\$24.48			
	6150	510	SuppliesSpring Science/STEAM Night - Supplies	\$80.53	\$79.34	\$79.34	\$1.19			