

TIPA BAISC Allocation - \$ 248,640.00										
School Name	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Amendment 1 Adjustment	Amendment 2 Adjustment	Notes
Archer	5100	120	Teacher Salaries	\$125,028.00			\$125,028.00			
	5100	210	Teacher Retirement	\$17,021.10			\$17,021.10			
	5100	220	Teacher SSI	\$9,564.64			\$9,564.64			
	5100	230	Teacher Insurance	\$23,540.54			\$23,540.54			
	5100	290	Teacher Early Retirement	\$637.64			\$637.64			
	6400	130	Instructional Coach Salaries	\$50,201.10			\$50,201.10			
	6400	210	Instructional Coach Retirement	\$6,812.29			\$6,812.29			
	6400	220	Instructional Coach SSI	\$3,840.38			\$3,840.38			
	6400	230	Instructional Coach Insurance	\$8,473.00			\$8,473.00			
	6400	290	Instructional Coach Early Retirement	\$256.03			\$256.03			
	5100	120	Lead Teacher Supplement	\$1,718.20			\$1,718.20			
	5100	220	Lead Teacher SSI	\$131.45			\$131.45			
	5100	390	CSR - 10 days	\$1,345.63			\$1,345.63			